## **FLUIDOMAT LIMITED**

Regd. Office: 117, lst Floor, Navneet Darshan 16/2, Old Palasia INDORE (M.P.) 452018

## UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30.06.2007

Rs. in Lacs

| Particulars                                | 1              | r ended<br>30.06.2006     | Previous<br>Year ended<br>31.03.2007 |
|--|----------------|---------------------------|--------------------------------------|
|  | (Provisional & | (Provisional & Unaudited) |                                      |
| Net sales / Income from Operations         | 171.37         | 110.64                    | 1139.54                              |
| Other Income                               | 2.22           | 2.13                      | 1.73                                 |
| Total Income                               | 173.59         | 112.77                    | 1141.27                              |
| Expenditure                                |                |                           |                                      |
| a. (Increase)/Decrease in stock in trade   | -67.60         | - 76.34                   | -53.71                               |
| b. Consumption of raw material, components | 94.96          | 78.36                     | 451.17                               |
| & Stores                                   |                |                           |                                      |
| c. Staff cost                              | 41.33          | 32.53                     | 173.04                               |
| d. Excise Duty                             | 22.48          | 13.89                     | 144.98                               |
| e. Other expenditure                       | 47.67          | 37.32                     | 216.37                               |
| Total Expenditure                          | 138.84         | 85.76                     | 931.85                               |
| Operating Profit (PBIDT)                   | 34.75          | 27.01                     | 209.42                               |
| Interest                                   | 7.39           | 9.95                      | 39.50                                |
| Depreciation                               | 7.83           | 7.46                      | 30.89                                |
| Profit before Tax                          | 19.53          | 9.60                      | 139.03                               |
| Provision for Taxes                        |                |                           | ×                                    |
| a) Current Tax                             | 2.66           | 0.00                      | 9.43                                 |
| b) Fringe Benefit Tax                      | 0.59           | 0.42                      | 2.09                                 |
| c) Deferred Tax                            | 0.00           | 0.00                      | 23.94                                |
| Extra Ordinary / Exceptional Items         | 0.00           | -0.81                     | - 0.73                               |
| Net Profit after Dep. & Tax                | 16.28          | 8.37                      | 102.84                               |
| Paid up Equity Share Capital               | 494.95         | 494.95                    | 494.95                               |
| Reserves Excluding Revaluation Reserve     | -              | -                         | 9.12                                 |
| Earnings per share (Rs.)                   |                |                           |                                      |
| Basic                                      | 0.33           | 0.17                      | 2.08                                 |
| Diluted                                    | 0.32           | 0.18                      | 1.96                                 |
| Non Promoters Share holding:               |                |                           |                                      |
| Number of Shares                           | 3583170        | 3585474                   | 3578316                              |
| Percentage of share holding                | 72.39%         | 72.44%                    | 72.30%                               |

## Note:

- 1. The results may be viewed in the context that the Company's business is not uniformly spread over all the four quarters. Generally sales in last quarter is highest due to clients availing delivery of materials for project orders in last quarter.
- The above results were reviewed by the Audit Committee and taken on record by the board
  of Directors at their meeting held on 31.07.2007 and are subject to limited review by
  Statutory Auditors of the Company.
- 3. The company operates in one segment only.
- 4. Previous period's figures have been regrouped wherever necessary.
- 5. There were no investor complaints pending at the beginning of the current quarter. The company received 04 complaints during the quarter which were disposed off and there were no complaints lying unresolved at the end of the quarter on 30<sup>th</sup> June 2007.

For and on behalf of the Board,

INDORE

Dated: 31.07.2007

(ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR