

FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia
INDORE (M.P.) 452018

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2010

Particulars	Quarter Ended		(Rs. In Lacs)
	30.06.2010	30.06.2009	Previous Year Ended
	(Unaudited)		31.03.2010 (Audited)
Gross sales / Income from Operations	489.37	224.66	1927.11
Less : Excise Duty	41.08	15.66	114.34
1. (a) Net sales / Income from Operations	448.29	209.00	1812.77
(b) Other Operating Income	1.29	0.12	5.28
Total Income from Operations	449.58	209.12	1818.05
2. Expenditure			
a. (Increase)/Decrease in stock in trade and work in progress	-10.67	-73.19	78.37
b. Consumption of raw materials	218.74	120.43	804.34
c. Employees cost	83.55	62.08	319.92
d. Depreciation	8.30	7.95	33.99
e. Other expenditure	71.92	53.40	279.18
f. Total Expenditure	371.84	170.67	1515.80
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	77.74	38.45	302.25
4. Other Income	2.85	1.12	6.58
5. Profit before Interest and Exceptional Items (3+4)	80.59	39.57	308.83
6. Interest	1.98	4.13	14.17
7. Profit after Interest but before Exceptional Items (5-6)	78.61	35.44	294.66
8. Exceptional Items	0.03	0.00	0.19
9. Profit (+)/ Loss (-) before tax (7+8)	78.64	35.44	294.85
10. Tax Expenses			
a) Current Tax	26.11	12.05	102.42
b) Deferred Tax	-2.10	-1.21	0.10
11. Net Profit (+) / Loss (-) for the period (9-10)	54.63	24.60	192.33
12. Paid up Equity Share Capital (Face Value per share Rs. 10/-)	492.70	494.95	492.70
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	365.24
14. Earnings Per Share (EPS) in Rs. (Not to be annualised)			
EPS before & after Extraordinary items for the period			
(I) Basic	1.11	0.50	3.90
(II) Diluted	0.96	0.42	3.53
15. Public Shareholding :			
Number of Shares	2675146	2866450	2843950
Percentage of shareholding	54.30%	57.91%	57.72%
16. Promoters and promoter group			
Shareholding **			
a) Pledged/Encumbered			
- Number of shares	734078	734078	734078
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	32.60%	35.24%	35.24%
- Percentage of shares (as a% of the total share capital of the company)	14.90%	14.83%	14.90%
b) Non-encumbered			
- Number of shares	1517776	1348972	1348972
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	67.40%	64.76%	64.76%
- Percentage of shares (as a% of the total share capital of the company)	30.80%	27.26%	27.38%

Note :

- The above financial results for the quarter ended 30.06.2010 were reviewed by the Audit Committee and have been approved at the meeting of the Board of Directors of the company held on 30.07.2010.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.
- There were no investor complaints pending at the beginning of the current quarter. The company received 01 complaints during the quarter which were disposed off and there were no complaints lying unresolved at the end of the quarter on 30th June 2010.

For and on behalf of the Board,

INDORE

Dated : 30.07.2010

(ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR