

FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia
INDORE (M.P.) 452018

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2007					
Particulars	Quarter ended		Half Year ended		(Rs. In Lacs)
	30.09.2007	30.09.2006	30.09.2007	30.09.2006	Previous year ended
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	31.03.2007 (Audited)
1. Net sales / Income from Operations	388.19	372.29	559.56	482.93	1139.54
2. Other Income	0.87	0.45	3.09	0.71	1.73
3. Total Income	389.06	372.74	562.65	483.64	1141.27
4. Expenditure					
a. (Increase)/Decrease in stock in trade and work in progress	4.90	18.26	-62.70	-58.08	-53.71
b. Consumption of raw materials	128.56	125.43	223.52	201.94	451.17
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	48.35	40.20	89.68	72.73	173.04
e. Excise Duty	52.27	46.21	74.75	60.10	144.98
f. Depreciation	8.04	8.29	15.87	15.75	30.89
g. Other expenditure	67.52	65.12	115.19	102.42	216.37
h. Total Expenditure	309.64	303.51	456.31	394.86	962.74
5. Interest	6.16	9.06	13.55	19.01	39.50
6. Exceptional Items	0.18	0.00	0.18	-0.81	-0.73
7. Profit (+)/ Loss (-) from ordinary Activities before tax (3) - (4+5+6)	73.44	60.17	92.97	68.96	138.30
8. Provision for Taxes					
a) Current Tax	5.33	0.00	7.99	0.00	9.43
b) Deferred Tax	25.57	0.00	25.57	0.00	23.94
c) Fringe Benefit Tax	0.78	0.17	1.37	0.59	2.09
9. Net Profit (+)/ Loss (-) from ordinary Activities after tax (7-8)	41.76	60.00	58.04	68.37	102.84
10. Extra Ordinary Items	0.00	0.00	0.00	0.00	0.00
11. Net Profit (+) / Loss (-) for the period (9-10)	41.76	60.00	58.04	68.37	102.84
12. Paid up Equity Share Capital (Face Value per share Rs. 10/-)	494.95	494.95	494.95	494.95	494.95
13. Reserves excluding Revaluation Reserve	-	-	-	-	9.12
14. Earnings Per Share (EPS) in Rs. (Not annualised)					
a. EPS before Extra ordinary items for the period					
(i) Basic	0.85	1.22	1.18	1.38	2.08
(ii) Diluted	0.78	1.10	1.10	1.28	1.96
b. EPS after Extra ordinary items for the period					
(i) Basic	0.85	1.22	1.18	1.38	2.08
(ii) Diluted	0.78	1.10	1.10	1.28	1.96
15. Public Share holding :					
Number of Shares	3510646	3562836	3510646	3562836	3578316
Percentage of share holding	70.93%	71.98%	70.93%	71.98%	72.30%

Note :

- The above financial results for the quarter ended 30.09.2007 have been reviewed by the Audit Committee and taken on record by the Board at its meeting held on October 30, 2007 and Limited Review of the same have been carried out by the Company's Statutory Auditors.
- The results may be viewed in the context that the Company's business is not uniformly spread over all the four quarters. Generally sales in last quarter is highest due to clients availing delivery of materials for project orders in last quarter.
- The Company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.
- There were no investor complaints pending at the beginning of the current quarter. The company received 01 no. complaint during the quarter which was disposed off and there were no complaints lying unresolved at the end of the quarter on 30th September, 2007.

For and on behalf of the Board,

Ashok Jain

(ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR

INDORE

Dated : 30.10.2007