

**FLUIDOMAT LIMITED**

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INDORE (M.P.) 452018

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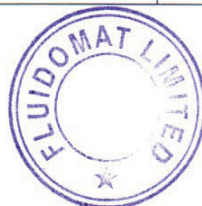
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2015**

Part I		(Rs. In Lacs)					
SI No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2015 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	31.03.2015 (Audited)
1	<b>Income from Operations</b>						
	(a) Net sales / Income from Operations (Net of Excise Duty)	479.45	457.65	835.47	937.10	1416.78	2704.01
	(b) Other Operating Income	1.87	9.56	1.59	11.43	1.79	6.01
	<b>Total Income from Operations (Net)</b>	<b>481.32</b>	<b>467.21</b>	<b>837.06</b>	<b>948.53</b>	<b>1418.57</b>	<b>2710.02</b>
2	<b>Expenses</b>						
	a. Cost of materials consumed	227.17	162.23	228.07	389.40	427.87	919.85
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-131.96	-21.80	36.28	-153.76	38.51	-43.30
	d. Employee benefits expense	171.92	150.31	145.37	322.23	284.16	592.50
	e. Depreciation & amortisation expense	17.84	17.59	15.98	35.43	34.47	72.01
	f. Other expenses	117.21	96.58	154.66	213.79	258.67	484.62
	<b>Total expenses</b>	<b>402.18</b>	<b>404.91</b>	<b>580.36</b>	<b>807.09</b>	<b>1043.68</b>	<b>2025.68</b>
3	<b>Profit from Operations before other income, finance costs and exceptional items (1-2)</b>	<b>79.14</b>	<b>62.30</b>	<b>256.70</b>	<b>141.44</b>	<b>374.89</b>	<b>684.34</b>
4	Other Income	21.20	29.42	18.67	50.62	47.60	107.51
5	<b>Profit from ordinary activities before finance costs and</b>	<b>100.34</b>	<b>91.72</b>	<b>275.37</b>	<b>192.06</b>	<b>422.49</b>	<b>791.85</b>
6	Finance costs	0.15	0.36	0.00	0.51	0.06	0.12
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>100.19</b>	<b>91.36</b>	<b>275.37</b>	<b>191.55</b>	<b>422.43</b>	<b>791.73</b>
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>100.19</b>	<b>91.36</b>	<b>275.37</b>	<b>191.55</b>	<b>422.43</b>	<b>791.73</b>
10	Tax Expense	34.54	31.07	90.86	65.61	137.13	259.18
11	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>65.65</b>	<b>60.29</b>	<b>184.51</b>	<b>125.94</b>	<b>285.30</b>	<b>532.55</b>
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit for the period (11-12)</b>	<b>65.65</b>	<b>60.29</b>	<b>184.51</b>	<b>125.94</b>	<b>285.30</b>	<b>532.55</b>
14	Share of profit of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	<b>Net profit after taxes, minority interest and share of profit of associates</b>	<b>65.65</b>	<b>60.29</b>	<b>184.51</b>	<b>125.94</b>	<b>285.30</b>	<b>532.55</b>
17	Paid up Equity Share Capital (Face Value of Rs.10/- each)	492.70	492.70	492.70	492.70	492.70	492.70
18	Reserve excluding Revaluation Reserves	-	-	-	-	-	1953.28
19	<b>Earnings Per Share (not annualised) (in Rs.)</b>						
	Basic & Diluted	1.34	1.22	3.74	2.56	5.79	10.81

**Part II**

<b>A PARTICULARS OF SHAREHOLDING</b>							
1	<b>Public Shareholding :</b>						
	Number of Shares	2302269	2302269	2305668	2302269	2305668	2303270
	Percentage of shareholding	46.73	46.73	46.80	46.73	46.80	46.75
2	<b>Promoters and promoter group Shareholding</b>						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	2624731	2624731	2621332	2624731	2621332	2623730
	- Percentage of shares (as a % of the total shareholding of the	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the	53.27	53.27	53.20	53.27	53.20	53.25

PARTICULARS		3 Months ended 30.09.2015
<b>B INVESTORS COMPLAINTS</b>		
Pending at the beginning of the quarter		0
Received during the quarter		7
Disposed of during the quarter		7
Remaining unresolved at the end of the quarter		0



*Ashouja*

## STATEMENT OF ASSETS AND LIABILITIES AS AT 30th SEPTEMBER, 2015

(Rs. In Lacs)

Statement of Assets and Liabilities		As at	
		30.09.2015	31.03.2015
		(Unaudited)	(Audited)
<b>A EQUITY AND LIABILITIES</b>			
1 SHAREHOLDERS' FUNDS			
(a) Share Capital		492.70	492.70
(b) Reserves and Surplus		2079.21	1953.28
<b>Sub-total - Shareholders' funds</b>		<b>2571.91</b>	<b>2445.98</b>
2 Non-current liabilities			
(a) Deferred tax liabilities (net)		47.49	45.29
(b) Long-term provisions		63.90	55.97
<b>Sub-total - Non-current liabilities</b>		<b>111.39</b>	<b>101.26</b>
3 Current liabilities			
(a) Short-term borrowings		0.00	14.53
(b) Trade payables		230.25	213.80
(c) Other current liabilities		283.02	209.65
(d) Short-term provisions		173.62	184.08
<b>Sub-total - Current liabilities</b>		<b>686.89</b>	<b>622.06</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>		<b>3370.19</b>	<b>3169.30</b>
<b>B ASSETS</b>			
1 Non-current assets			
(a) Fixed assets		817.31	798.29
(b) Other non-current assets		33.94	30.16
<b>Sub-total - Non-current assets</b>		<b>851.25</b>	<b>828.45</b>
2 Current assets			
(a) Inventories		775.83	509.42
(b) Trade receivables		681.85	780.17
(c) Cash and Bank Balances		981.11	1000.77
(d) Short-term loans and advances		80.15	50.49
<b>Sub-total - Current assets</b>		<b>2518.94</b>	<b>2340.85</b>
<b>TOTAL - ASSETS</b>		<b>3370.19</b>	<b>3169.30</b>

## Notes :

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th November, 2015.
- 2 The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- 3 The company has only one reportable business segment as per AS17.
- 4 The results may be viewed in the context that the Company's business is not uniformly spread over all the four quarters.
- 5 Previous period's figures have been regrouped/ Rearranged /Recasted wherever necessary.

For Fluidomat Limited

Place : Indore  
Dated : 14.11.2015

*Ashok Jain*  
(ASHOK JAIN)  
CHAIRMAN AND MANAGING DIRECTOR  
DIN : 00007813

